

**TOWN OF EASTON**  
**NOTICE**

The Council of the Town of Easton will hold a Public Hearing on Tuesday, May 3, 2011 at 7:15 P.M., in the Municipal Building, to consider the fiscal year 2011-2012 Budget. Written and oral comments will be accepted. A copy of the entire budget may be inspected during normal business hours in the Town Office. A summary of the proposed budget is as follows:

**GENERAL FUND**  
**REVENUE**

Taxes	\$13,252,223
Licenses and Permits	596,000
Revenue from Other Governments	912,490
Service Charges	978,908
Fines and Forfeitures	29,000
Miscellaneous Revenues	1,525,600
Interfund Transfers	1,646,537
Proceeds from Bonds and Loans	-----
<b>TOTAL REVENUE</b>	<b><u>\$ 18,940,758</u></b>

**EXPENDITURES**

General Government	\$2,082,218
Public Safety	7,384,010
Public Works	3,782,445
Recreation	535,702
Economic Development	285,069
Debt Service	206,802
Miscellaneous	944,104
<b>TOTAL EXPENDITURES</b>	<b><u>\$15,220,350</u></b>

**OTHER FINANCING USES:**

Transfer to Debt Service	\$1,162,793
Transfer to Capital	2,527,615
Transfer to Land Enterprise Fund	30,000
Transfer to Budget Stabilization	-----
<b>TOTAL OTHER FINANCING USES</b>	<b><u>\$3,720,408</u></b>

**TOTAL EXPENDITURES AND OTHER  
FINANCING USES**

**\$18,940,758**

**ESTIMATED REVENUES – CAPITAL FUND**

**INTERFUND TRANSFERS**

Conduit Contribution	72,000
Transfer from General Fund	\$2,527,615
Transfer from Debt Service	-----
Transfer from Impact Fee	326,064
<b>TOTAL INTERFUND TRANSFERS</b>	<b><u>\$2,925,679</u></b>

**TOTAL REVENUES**

**\$2,925,679**

**ESTIMATED EXPENDITURES – CAPITAL FUND**

General Government	87,000
Public Safety	1,090,867
Public Works	2,745,649
Recreation	-----
<b>TOTAL EXPENDITURES</b>	<b><u>\$3,923,516</u></b>

**TOWN OF EASTON**  
**Kathy M. Ruf**  
**Town Clerk**